Executive Monthly Activity Report – February, 2023

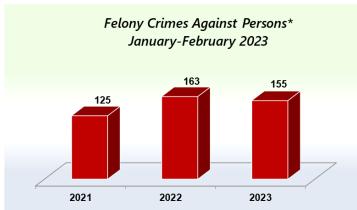
2022 Referrals 453 January 416 February March April May June July August September October November December 869 **TOTAL** 435 **AVERAGE YOUTH** 705

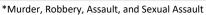
Criminal and Violation of Probation Referrals and Youth January-February 2023



Type of Charge Based on Crime Category

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL	% TOTAL
Person (Felony)*	83	72											155	17.8%
Person (Misdemeanor)	111	101											212	24.4%
Property (Felony)*	49	44											93	10.7%
Property (Misdemeanor)	51	49											100	11.5%
Illegal Substance	13	8											21	2.4%
All Others	115	113											228	26.2%
Violations of Probation (VOP)	31	29											60	6.9%
TOTAL	453	416	0	0	0	0	0	0	0	0	0	0	869	100.0%







*Arson, Burglary, Theft, Unauthorized Use of a Motor Vehicle, and Mischief



Executive Monthly Activity Report – February, 2023 Page 2 of 11 pages

Offense Charge per Referral

Offense Charge per Referral											
Referral Type by Race & Gender	Bla	ck	Hisp	anic	Wh	nite	Ot	her	Jan-Feb	Jan-Feb	
Referral Type by Race & Gender	Female	Male	Female	Male	Female	Male	Female	Male	2022	2023	
Felonies											
Arson	1	1	0	1	0	0	0	1	3	4	
Assault - Felony	9	23	4	15	1	10	0	2	69	64	
Auto Theft	0	1	0	3	0	0	0	0	5	4	
Burglary	0	12	0	4	2	4	0	0	21	22	
Drugs - Felony	0	2	2	7	0	3	0	0	10	14	
Evade/Resisting Arrest Felony	1	16	1	14	0	2	0	1	23	35	
Homicide	0	8	0	3	0	0	0	0	3	11	
Mischief/Felony	0	2	0	3	0	0	0	0	7	5	
Other	3	7	0	7	0	3	0	1	42	21	
Other Personal	2	3	1	1	0	0	0	0	7	7	
Robbery	0	40	2	10	0	2	0	0	73	54	
Sexual Assault	0	6	0	10	0	3	0	0	11	19	
Theft - Felony	0	7	0	0	0	2	0	1	16	10	
Unauthorized Use of a Motor Vehicle	5	23	1	16	0	2	0	1	33	48	
Sub-Total	21	151	11	94	3	31	0	7	323	318	
Misdemeanor A & B											
Assault	57	68	14	52	10	10	0	1	138	212	
Drugs	0	2	1	3	0	0	0	0	7	6	
DWI - MA/MB	0	0	0	1	0	0	0	0	1	1	
Evade/Resisting Arrest	9	29	1	26	2	1	0	0	47	68	
Mischief	5	4	1	12	0	2	0	0	9	24	
Other	7	31	1	49	2	13	0	1	74	104	
Theft	1	15	3	19	2	2	1	0	36	43	
Trespass - MA/MB	4	19	2	6	1	1	0	0	22	33	
Sub-Total	83	168	23	168	17	29	1	2	334	491	
Violations of Probation											
Violation of Probation	2	34	2	19	0	3	0	0	56	60	
Sub-Total	2	34	2	19	0	3	0	0	56	60	
GRAND TOTAL	106	353	36	281	20	63	1	9	713	869	

Executive Monthly Activity Report – February, 2023 Page 3 of 11 pages

Top 10 Felony and Misdemeanor Offenses: January-February 2023*

RANK	Top 10 Felony Offenses	Jan-Feb 2023
1	UNAUTHORIZED USE OF A MOTOR VEHICLE	48
2	AGGRAVATED ROBBERY/DISPLAYING WEAPON/SERIOUS BODILY INJURY	45
3	EVADING ARREST DETENTION W/VEHICLE	31
4	AGGRAVATED ASSAULT-USES DEADLY WEAPON	21
5	ASSAULT PUBLIC SERVANT	20
8	BURGLARY OF A BUILDING	11
9	BURGLARY OF HABITATION	11
6	AGGRAVATED ASSAULT OF A FAMILY MEMBER	9
7	AGGRAVATED SEXUAL ASSAULT CHILD UNDER 14 YEARS OF AGE	9
10	CAPITAL MURDER BY TERROR THREAT/OTHER FELONY	8
	TOTAL	213

RANK	Top 10 Misdemeanor Offenses	Jan-Feb 2023
1	ASSAULT - CAUSES BODILY INJURY TO ANOTHER	135
2	ASSAULT-FAMILY MEMBER	65
3	EVADING ARREST DETENTION	51
5	UNL CARRYING WEAPON - HANDGUN	36
4	CRIMINAL TRESPASS	27
9	TERRORISTIC THREAT - GENERAL	26
6	THEFT AND CONTROL OF PROPERTY - \$100 - \$750	18
8	BURGLARY OF MOTOR VEHICLE	17
7	RESISTING ARREST OR SEARCH - GENERAL	17
10	CRIMINAL MISCHIEF - \$750 TO \$2,500 PROPERTY DAMAGE	13
	TOTAL	405

^{*}Top 10 Felony and Misdemeanor Offenses are based on the current year and subject to change in the reporting month.

Personal charges and Property charges are differentiated by color on the above tables



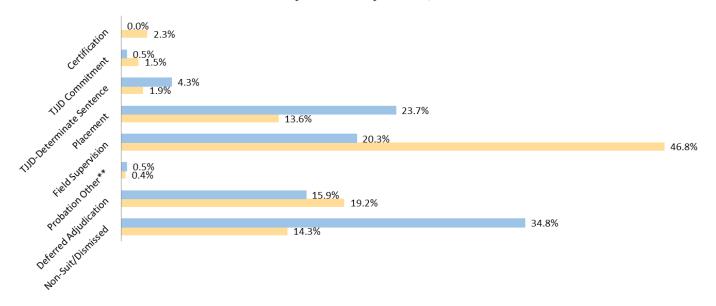
Executive Monthly Activity Report – February, 2023
Page 4 of 11 pages

Court Activity* January-February 2023

	Bla	ıck	Hisp	Hispanic		nite	Other		2023	2023	2022
YOUTH COURT DECISIONS	Female	Male	Female	Male	Female	Male	Female	Male	Decision	YOUTH	Youth
Certification	0	5	0	0	0	1	0	0	7	6	0
TJJD Commitment	1	1	0	2	0	0	0	0	4	4	1
TJJD-Determinate Sentence	0	1	0	4	0	0	0	0	6	5	9
Probation	7	74	8	61	0	11	0	0	217	161	92
Placement	1	26	0	9	0	0	0	0	63	36	49
Field Supervision	6	48	8	51	0	11	0	0	152	124	42
Probation Other	0	0	0	1	0	0	0	0	2	1	1
Deferred Adjudication	6	13	4	21	2	4	0	1	54	51	33
Non-Suit/Dismissed	2	16	2	16	0	2	0	0	97	38	72
TOTAL	16	110	14	104	2	18	0	1	385	265	207

^{*}Youth may be counted multiple times if received multiple decisions within the noted time period.

Disposition Comparison of Youth* January-February 2022 / 2023





Executive Monthly Activity Report – February, 2023
Page 5 of 11 pages

Certifications

		Court			
Disposition Year	313	314	315	Youth Total	Petition Total
Jan-Feb 2023	1*	3*	1 / 1*	6	7
2022	2 / 2*	4 / 3*	1 / 4*	16	26
2021	1	1	1*	3	4
2020	2	1	2*	5	9
2019	1	1*	1 / 2*	5	7

^{*}Youth were older than HCJPD age of jurisdiction at the time of certification, even though the offense(s) were committed at younger ages.



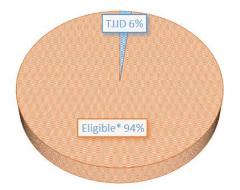
Executive Monthly Activity Report – February, 2023 Page 6 of 11 pages

TJJD Eligible Dispositions by Court

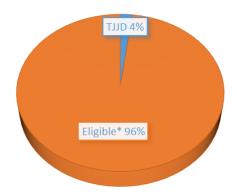
	TOOD Litigible L	156 55111511	,		
		313th	314th	315th	TOTALS
Disposition Year	Disposition	Youth	Youth	Youth	Youth
Jan-Feb 2023	TJJD / TJJD Determinate	2	2	4	8
Jan-1 eb 2023	Other Dispositions**	72	48	71	191
2022	TJJD / TJJD Determinate	23	26	11	60
2022	Other Dispositions**	306	269	318	893
2021	TJJD / TJJD Determinate	6 18		9	33
2021	Other Dispositions**	236	277	332	845
2020	TJJD / TJJD Determinate	11	10	4	25
2020	Other Dispositions**	275	334	324	933
2019	TJJD / TJJD Determinate	44	11	7	62
2019	Other Dispositions**	443	520	588	1551

^{*}Other dispositions include: certification, placement in a county facility, field probation, deferred, and non-suit (dismissed).

TJJD Commitments vs. Eligible (Youth) January-February 2022



TJJD Commitments vs. Eligible (Youth) January-February 2023



*Eligible: Youth with an eligible offense who were \underline{not} committed to TJJD.



Executive Monthly Activity Report – February, 2023 Page 7 of 11 pages

Youth Admitted to Facilities*										
Facilities	Year 1 2021	Ending 2022	Jan-Feb 2023							
Leadership Academy	141	134	21							
MEZZO	105	92	17							
Quest	36	42	4							
Youth Village	93	131	9							
Girls Intense Trauma	15	0	0							
Boys Intense Trauma	36	0	0							
Girls Program	6	21	0							
Boys Program	34	110	9							
Youth Village Transition	2	0	0							
County Post-Adjudication Subtotal	234	265	30							
Private Placements	17	19	0							
Amikids Rio Grande Valley	2	0	0							
Center for Success	0	2	0							
Grayson County RTC	3	4	0							
Lubbock JJC (Specialized)	0	1	0							
Mingus Mountain Estate	0	0	0							
Mountain Home Academy	0	0	0							
Pegasus Schools, Inc.	6	6	0							
Refuge RTC	0	0	0							
Victoria County JJC	3	2	0							
Woodward Academy	3	4	0							
Post-Adjudication Total	251	284	30							

Pre-adjudicated Youth*									
Detention Center	1000	1280	223						
Harris County Psychiatric	81	83	9						

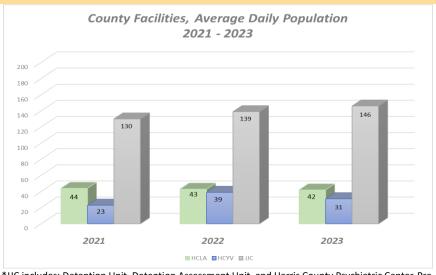
^{*}Youth admitted is a count of individual youth, not the number of admits each may have had at that particular facility. If a youth was admitted at two different facilities he was counted once at each facility. If a youth was admitted at the same facility for different charges, he/she was counted for the different admissions.



Executive Monthly Activity Report – February, 2023 Page 8 of 11 pages

Average Daily Population - County Facilities*

Average Daily Fobulation - County Facilities											
		Curren	t Year			Current	Month				
2023		January -	February 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	-		Febr	uary				
County Facilities (available beds)	Black Hispanic White Total Bl			Black	Hispanic	White	Total				
Post - Adjudicated Facilities											
Leadership Academy (96)	29	11	1	41	30	11	1	42			
MEZZO	15	5	0	20	15	5	0	20			
Quest	14	6	1	21	15	6	1	22			
Harris County Youth Village (128)	21	9	1	31	21	9	1	31			
Girls Program	3	1	0	4	3	0	0	3			
Boys Program	18	8	1	27	18	9	1	28			
Harris County Psychiatric Center - Post	0	0	0	0	0	0	0	0			
Pre - Adjudicated Facilities											
Detention Center (250)	80	56	7	143	82	55	9	146			
Detention Unit	72	48	5	125	75	46	7	128			
Detention Assessment Unit	3	1	0	4	3	1	0	4			
Harris County Psychiatric Center - Pre	5	7	2	14	4	8	2	14			



*IJC includes: Detention Unit, Detention Assessment Unit, and Harris County Psychiatric Center-Pre.

*Detention Unit Current Average Length of Stay 27.15 days

Average Daily Population - Private Facilities* **Current Year Current Month** January - February **February Private Placement** Black Hispanic White **Total Black Hispanic** White **Total** Center for Success & Independence **Grayson County RTC** Lubbock JJC (Specialized) Pegasus Schools, Inc. Victoria County JJC **Woodward Academy**

^{*}Average daily population (ADP) has been reconfigured to better align with national definitions. Individual youth may be represented at more than one facility.

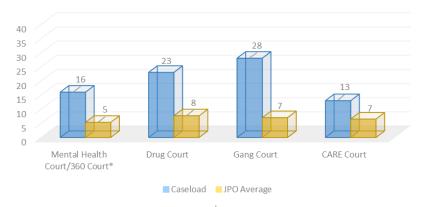
Executive Monthly Activity Report – February, 2023 Page 9 of 11 pages

Supervision Activity*

	,	
2023		t Month
Type of Probation Service		ruary
-	Caseload	JPO Avg
Community Supervision	670	22
Deferred Adjudication	149	
Community Diversion	312	28
Specialized Supervision	319	
Mental Health	57	14
Deferred Adjudication	2	
Sex Offender	46	11
Deferred Adjudication	4	
RISE Program	64	11
YESS Program	118	12
Deferred Adjudication	1	
Dual Status Unit	34	11
Deferred Adjudication	3	
Diversion & Intervention Unit	187	31
FIRST Program	143	
Diversion 180	14	
Diversion Under 12	0	
180-Day (Third Ward)	7	
180-Day (Fifth Ward)	3	
RTC Diversion	20	
Resources for Children & Adults	315	
Second Chance	225	56
Second Chance Under 12	0	
Second Chance - YSC	90	23
Total	1803	

^{*}Youth caseload is based on a daily caseload average for the time period shown. JPO caseload average is calculated using the last JPO of record.

Specialized Court Activity for February 2023



 $[\]hbox{**Specialized Court Activity represents average youth count for the time period shown.}$



Executive Monthly Activity Report – February, 2023 Page 10 of 11 pages

Diversion Programs 2023

		Janu	ary -	Febi	ruary		February					
Diversion Programs	Black	Hispanic	White	Other	Total		Black	Hispanic	White	Other	Total	
Diversion 180	44	42	9	4	99		28	30	6	3	67	
Diversion Under 12	3	2	0	0	5		1	1	0	0	2	
FIRST Deferred Prosecution	21	19	13	1	54		8	8	6	0	22	
RTC Diversion	2	2	3	0	7		1	2	2	0	5	
180-Day (Third Ward)	3	0	0	1	4		3	0	0	1	4	
180-Day (Fifth Ward)	1	0	0	0	1		0	0	0	0	0	
Second Chance Deferred Prosecution	76	49	12	1	138	4	44	30	9	1	84	
Second Chance Under 12	0	1	0	0	1		0	0	0	0	0	
Total	150	115	37	7	309	8	85	71	23	5	184	

Marijuana Diversionary Completions (No Arrest, No Petition)													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
Assigned	60	115											175
Completed	51	99											150



Executive Monthly Activity Report – February, 2023
Page 11 of 11 pages

Dual Supervision Status*

Status*	Current Year January - February 2023	Current Month February 2023						
	Average Youth	Youth						
JUVENILE JUSTICE**								
Pending Court	8	9						
Probation - Field Supervision	11	10						
Probation - CJPO Custody	0	0						
Out of County Supervision	5	5						
Indirect	3	3						
TOTAL	26	27						
CJPO CUSTODY / DFPS CONSERVATORSHIP- FACILITY TYPE								
County Facility - Detention	6	6						
County Facility (Post-adjudication)	0	0						
Private Facility (Post-adjudication)	0	0						
TOTAL	6	6						

^{*}Dual Supervision are youth involved with both Harris County Juvenile Probation Department (HCJPD) and the Department of Family and Protective Services (DFPS). Youth Count is based on a youth having an active supervision at the end of the reporting month. **If a youth has more than one supervision type, only the adjudicated supervision is reported.